

平成25年度収支予算書  
平成25年4月1日から平成26年3月31日まで

法人コード	A007643
法人名	公益財団法人安藤スポーツ・食文化振興財団

(単位:円)

科目	公益目的事業会計						収益事業等会計			法人会計	内部取引控除	合計	前年度		
	公1 陸上競技 支援事業	公2 自然体験活動 支援事業	公3 食文化 振興事業	公4 発明記念館 運営事業	共通	小計	収1 施設賃貸等	共通	小計				合計	合計	増減
I 一般正味財産増減の部															
1. 経常増減の部															
(1) 経常収益															
基本財産運用益					485,501,000	485,501,000				70,000,000		555,501,000	555,501,000	( )	
基本財産受取利息					2,200,000	2,200,000						2,200,000	2,200,000	( )	
基本財産受取配当金					483,301,000	483,301,000				70,000,000		553,301,000	553,301,000	( )	
事業収益				501,993,600		501,993,600	29,030,400	29,030,400				531,024,000	546,424,000	( △ 15,400,000 )	
不動産収益				150,493,600		150,493,600	10,130,400	10,130,400				160,624,000	156,024,000	( 4,600,000 )	
受取業務委託金				31,500,000		31,500,000	18,900,000	18,900,000				50,400,000	50,400,000	( )	
入館料収入				320,000,000		320,000,000						320,000,000	340,000,000	( △ 20,000,000 )	
受取寄付金					2,000,000	2,000,000						2,000,000	( )	( 2,000,000 )	
雑収益		2,200,000		150,000	190,000	2,540,000	3,000,000	3,000,000				5,540,000	6,225,000	( △ 685,000 )	
受取利息					100,000	100,000						100,000	150,000	( △ 50,000 )	
受取配当金					90,000	90,000						90,000	75,000	( 15,000 )	
雑収入		2,200,000		150,000		2,350,000	3,000,000	3,000,000				5,350,000	6,000,000	( △ 650,000 )	
他会計からの繰入額													( )	( )	
経常収益計		2,200,000		502,143,600	487,691,000	992,034,600	32,030,400	32,030,400	70,000,000		1,094,065,000	1,108,150,000	( △ 14,085,000 )		
(2) 経常費用													( )	( )	
事業費	146,005,000	140,659,267	34,610,000	639,872,897	61,500,000	1,022,647,164	30,130,569	30,130,569			1,052,777,733	1,015,513,189	( 37,264,544 )		
給料請手当	3,323,000	11,667,000	2,915,000	82,831,000		100,736,000	18,519,000	18,519,000			119,255,000	103,129,000	( 16,126,000 )		
賞与	1,835,000	4,283,000	2,059,000	18,071,000		26,248,000	2,169,000	2,169,000			28,417,000	24,458,000	( 3,959,000 )		
法定福利費	717,000	1,947,000	634,000	12,769,000		16,067,000	2,373,000	2,373,000			18,440,000	15,149,000	( 3,291,000 )		
福利厚生費	40,000	122,000	40,000	723,000		925,000	154,000	154,000			1,079,000	( )	( 1,079,000 )		
事業後援費	130,000,000	2,000,000			500,000	132,500,000					132,500,000	116,700,000	( 15,800,000 )		
表彰支援金		8,200,000	19,000,000			27,200,000					27,200,000	25,000,000	( 2,200,000 )		
イベント開催費		3,200,000	4,000,000	5,000,000	50,000,000	62,200,000					62,200,000	11,000,000	( 51,200,000 )		
広報活動費		10,000,000			1,000,000	11,000,000					11,000,000	8,600,000	( 2,400,000 )		
会議費		2,100,000	500,000			2,600,000					2,600,000	1,400,000	( 1,200,000 )		
諸謝金		2,000,000	4,000,000			6,000,000					6,000,000	6,000,000	( )		
旅費交通費	250,000	1,400,000	500,000	900,000	2,000,000	5,050,000					5,050,000	4,200,000	( 850,000 )		
通信連絡費	480,000	880,000	110,000	3,680,000		5,150,000					5,150,000	3,100,000	( 2,050,000 )		
消耗品費	57,000	2,065,000	58,000	15,920,000		18,100,000					18,100,000	45,220,000	( △ 27,120,000 )		
修繕費				12,500,000		12,500,000					12,500,000	( )	( 12,500,000 )		
印刷製本費	9,000,000	1,200,000	500,000	10,000,000	7,000,000	27,700,000					27,700,000	26,500,000	( 1,200,000 )		
光熱水料費	121,000	4,339,000	120,000	39,420,000		44,000,000					44,000,000	53,800,000	( △ 9,800,000 )		
賃借料	7,000	2,008,000	6,000	64,729,000		66,750,000					66,750,000	65,160,000	( 1,590,000 )		
保険料		400,000		893,000		1,293,000	37,000	37,000			1,330,000	1,330,000	( )		
租税公課		6,000,000		35,988,000		41,988,000	1,460,000	1,460,000			43,448,000	87,908,000	( △ 44,460,000 )		
支払手数料		4,000,000		19,350,000		23,350,000					23,350,000	22,500,000	( 850,000 )		
諸会費		28,000		400,000		428,000					428,000	( )	( 428,000 )		
委託費	175,000	21,199,000	168,000	154,646,000		176,188,000					176,188,000	172,970,000	( 3,218,000 )		
支払利息				8,800,000		8,800,000					8,800,000	( )	( 8,800,000 )		
雑支出		2,420,000		500,000	1,000,000	3,920,000					3,920,000	14,500,000	( △ 10,580,000 )		
減価償却費		49,201,267		152,752,897		201,954,164	5,418,569	5,418,569			207,372,733	206,889,189	( 483,544 )		
管理費									51,584,902		51,584,902	70,725,651	( △ 19,140,749 )		
役員等報酬									3,000,000		3,000,000	2,500,000	( 500,000 )		
給料請手当									10,856,000		10,856,000	15,638,000	( △ 4,782,000 )		
賞与									5,560,000		5,560,000	6,068,000	( △ 508,000 )		
法定福利費									2,319,000		2,319,000	2,976,000	( △ 657,000 )		
福利厚生費									121,000		121,000	1,200,000	( △ 1,079,000 )		
退職給付費用									600,000		600,000	600,000	( )		
会議費									500,000		500,000	500,000	( )		
旅費交通費									1,000,000		1,000,000	1,500,000	( △ 500,000 )		
通信連絡費									400,000		400,000	1,600,000	( △ 1,200,000 )		
消耗品費									1,000,000		1,000,000	1,400,000	( △ 400,000 )		
修繕費									500,000		500,000	5,000,000	( △ 4,500,000 )		
印刷製本費												( )	( )		
光熱水料費									450,000		450,000	2,100,000	( △ 1,650,000 )		
賃借料									7,250,000		7,250,000	7,500,000	( △ 250,000 )		
保険料									70,000		70,000	50,000	( 20,000 )		
租税公課									3,000,000		3,000,000	3,000,000	( )		
支払手数料									5,000,000		5,000,000	4,000,000	( 1,000,000 )		
諸会費									100,000		100,000	500,000	( △ 400,000 )		
委託費									2,212,000		2,212,000	2,600,000	( △ 388,000 )		
雑支出									1,000,000		1,000,000	6,000,000	( △ 5,000,000 )		
減価償却費									6,646,902		6,646,902	5,993,651	( 653,251 )		
経常費用計	146,005,000	140,659,267	34,610,000	639,872,897	61,500,000	1,022,647,164	30,130,569	30,130,569	51,584,902		1,104,362,635	1,086,238,840	( 18,123,795 )		
評価損益等調整前当期経常増減額	△ 146,005,000	△ 138,459,267	△ 34,610,000	△ 137,729,297	426,191,000	△ 30,612,564	1,899,831	1,899,831	18,415,098		△ 10,297,635	21,911,160	( △ 32,208,795 )		
基本財産評価損益等												( )	( )		
評価損益等計												( )	( )		
当期経常増減額	△ 146,005,000	△ 138,459,267	△ 34,610,000	△ 137,729,297	426,191,000	△ 30,612,564	1,899,831	1,899,831	18,415,098		△ 10,297,635	21,911,160	( △ 32,208,795 )		
2. 経常外増減の部												( )	( )		
(1) 経常外収益												( )	( )		
経常外収益計												( )	( )		
(2) 経常外費用												( )	( )		
経常外費用計												( )	( )		
当期経常外増減額												( )	( )		
他会計振替額					211,734	211,734	△ 211,734	△ 211,734				( )	( )		
税引前一般正味財産増減額	△ 146,005,000	△ 138,459,267	△ 34,610,000	△ 137,729,297	426,402,734	△ 30,400,830	1,688,097	1,688,097	18,415,098		△ 10,297,635	21,911,160	( △ 32,208,795 )		
事業税法人税等												( )	( )		
当期一般正味財産増減額	△ 146,005,000	△ 138,459,267	△ 34,610,000	△ 137,729,297	426,402,734	△ 30,400,830	1,688,097	1,688,097	18,415,098		△ 10,297,635	21,911,160	( △ 32,208,795 )		
一般正味財産期首残高	△ 130,073,000	△ 136,217,584	△ 31,805,000	△ 153,228,730	5,915,474,580	5,464,150,266	△ 264,875	△ 264,875	29,274,349		5,493,159,740	5,471,248,580	( 21,911,160 )		
一般正味財産期末残高	△ 276,078,000	△ 274,676,851	△ 66,415,000	△ 290,958,027	6,341,877,314	5,433,749,436	1,423,222	1,423,222	47,689,447		5,482,862,105	5,493,159,740	( △ 10,297,635 )		
II 指定正味財産増減の部												( )	( )		
基本財産評価損益												( )	( )		
受取寄付金					200,000,000	200,000,000					200,000,000	200,000,000	( )		
基本財産評価損												( )	( )		
一般正味財産への振替額												( )	( )		
当期指定正味財産増減額					200,000,000	200,000,000					200,000,000	200,000,000	( )		
指定正味財産期首残高					21,594,965,000	21,594,965,000			2,932,000,000		24,526,965,000	24,326,965,000	( 200,000,000 )		
指定正味財産期末残高					21,794,965,000	21,794,965,000			2,932,000,000		24,726,965,000	24,526,965,000	( 200,000,000 )		
III 正味財産期末残高	△ 276,078,000	△ 274,676,851	△ 66,415,000	△ 290,958,027	28,136,842,314	27,228,714,436	1,423,222	1,423,222	2,979,689,447		30,209,827,105	30,020,124,740	( 189,702,365 )		