

平成26年度収支予算書【内訳表】
平成26年4月1日から平成27年3月31日まで

法人コード	A007643
法人名	公益財団法人安藤スポーツ・食文化振興財団

(単位:円/税込)

科目	公益目的事業会計						収益事業等会計		法人会計	内部取引 消去	合計	平成25年度 予算
	公1 陸上競技	公2 自然体験	公3 食文化	公4 発明記念館	共通	小計	収1 施設賃貸	小計				
I 一般正味財産増減の部												
1. 経常増減の部												
(1) 経常収益												
基本財産運用益					484,901,000	484,901,000			70,000,000		554,901,000	555,501,000
基本財産受取利息					1,600,000	1,600,000					1,600,000	2,200,000
基本財産受取配当金					483,301,000	483,301,000			70,000,000		553,301,000	553,301,000
事業収益				499,218,080		499,218,080	27,825,120	27,825,120			527,043,200	531,024,000
不動産収益				149,518,080		149,518,080	10,005,120	10,005,120			159,523,200	160,624,000
受取業務委託金				29,700,000		29,700,000	17,820,000	17,820,000			47,520,000	50,400,000
入館料収入				320,000,000		320,000,000					320,000,000	320,000,000
受取寄付金					2,000,000	2,000,000					2,000,000	2,000,000
雑収益		3,500,000		155,000	240,000	3,895,000	1,950,000	1,950,000			5,845,000	5,540,000
受取利息					150,000	150,000					150,000	100,000
受取配当金					90,000	90,000					90,000	90,000
雑収入		3,500,000		155,000		3,655,000	1,950,000	1,950,000			5,605,000	5,350,000
経常収益計		3,500,000		499,373,080	487,141,000	990,014,080	29,775,120	29,775,120	70,000,000		1,089,789,200	1,094,065,000
(2) 経常費用												
事業費	171,381,000	148,789,529	37,155,000	631,994,998	39,940,000	1,029,260,527	29,179,982	29,179,982			1,058,440,509	1,052,777,733
給料諸手当	2,847,000	17,032,000	3,167,000	79,532,000		102,578,000	15,713,000	15,713,000			118,291,000	119,255,000
賞与	1,730,000	4,407,000	2,218,000	18,723,000		27,078,000	2,789,000	2,789,000			29,867,000	28,417,000
賞与引当金	679,000	1,660,000	773,000	6,180,000		9,292,000	773,000	773,000			10,065,000	
法定福利費	664,000	2,184,000	703,000	12,918,000		16,469,000	2,361,000	2,361,000			18,830,000	18,440,000
福利厚生費	42,000	125,000	41,000	744,000		952,000	159,000	159,000			1,111,000	1,079,000
事業後援費	164,630,000	2,000,000			520,000	167,150,000					167,150,000	132,500,000
表彰支援金		8,200,000	19,000,000			27,200,000					27,200,000	27,200,000
イベント開催費		6,110,000	4,200,000	5,000,000	5,000,000	20,310,000					20,310,000	62,200,000
広報活動費		11,500,000	1,000,000		1,000,000	13,500,000					13,500,000	11,000,000
会議費		2,305,000	520,000			2,825,000					2,825,000	2,600,000
諸謝金		2,400,000	4,000,000			6,400,000					6,400,000	6,000,000
旅費交通費	265,000	1,420,000	550,000	850,000	2,100,000	5,185,000					5,185,000	5,050,000
通信連絡費	130,000	1,020,000	120,000	3,130,000		4,400,000					4,400,000	5,150,000
消耗品費	53,000	1,555,000	50,000	8,850,000		10,508,000					10,508,000	18,100,000
修繕費				14,000,000		14,000,000					14,000,000	12,500,000
印刷製本費		2,840,000	500,000	10,000,000	8,400,000	21,740,000					21,740,000	27,700,000
光熱水料費	142,000	4,765,000	130,000	43,600,000		48,637,000					48,637,000	44,000,000
賃借料	22,000	1,466,000	20,000	32,370,000		33,878,000					33,878,000	33,150,000
地代家賃				33,600,000		33,600,000					33,600,000	33,600,000
保険料		360,000		893,000		1,253,000	37,000	37,000			1,290,000	1,330,000
租税公課		5,700,000		35,600,000	21,920,000	63,220,000	1,990,000	1,990,000			65,210,000	43,448,000
支払手数料		4,250,000		5,000,000		9,250,000					9,250,000	23,350,000
諸会費		62,000		216,000		278,000					278,000	428,000
委託費	177,000	16,206,000	163,000	167,500,000		184,046,000					184,046,000	176,188,000
支払利息												8,800,000
雑支出		3,100,000		500,000	1,000,000	4,600,000					4,600,000	3,920,000
減価償却費		48,122,529		152,788,998		200,911,527	5,357,982	5,357,982			206,269,509	207,372,733
管理費									57,399,064		57,399,064	51,584,902
役員等報酬									3,500,000		3,500,000	3,000,000
給料諸手当									12,934,000		12,934,000	10,856,000
賞与									6,876,000		6,876,000	5,560,000
賞与引当金繰入									2,060,000		2,060,000	
法定福利費									2,881,000		2,881,000	2,319,000
福利厚生費									121,000		121,000	121,000
慶弔費												
退職給付費用									700,000		700,000	600,000
会議費									500,000		500,000	500,000
旅費交通費									1,100,000		1,100,000	1,000,000
通信連絡費									400,000		400,000	400,000
消耗品費									420,000		420,000	1,000,000
修繕費									500,000		500,000	500,000
光熱水料費									463,000		463,000	450,000
賃借料									68,000		68,000	7,250,000
地代家賃									6,468,000		6,468,000	
保険料									150,000		150,000	70,000
租税公課									2,400,000		2,400,000	3,000,000
支払手数料									7,700,000		7,700,000	5,000,000
諸会費									75,000		75,000	100,000
委託費									550,000		550,000	2,212,000
雑支出									1,000,000		1,000,000	1,000,000
減価償却費									6,533,064		6,533,064	6,646,902
経常費用計	171,381,000	148,789,529	37,155,000	631,994,998	39,940,000	1,029,260,527	29,179,982	29,179,982	57,399,064		1,115,839,573	1,104,362,635
評価損益等調整前当期経常増減額	△ 171,381,000	△ 145,289,529	△ 37,155,000	△ 132,621,918	447,201,000	△ 39,246,447	595,138	595,138	12,600,936		△ 26,050,373	△ 10,297,635
基本財産評価損益等												
投資有価証券評価損益等												
評価損益等計												
当期経常増減額	△ 171,381,000	△ 145,289,529	△ 37,155,000	△ 132,621,918	447,201,000	△ 39,246,447	595,138	595,138	12,600,936		△ 26,050,373	△ 10,297,635
2. 経常外増減の部												
(1) 経常外収益												
受取精算金												
還付消費税等												
経常外収益計												
(2) 経常外費用												
固定資産除却損												
経常外費用計												
当期経常外増減額												
他会計振替額												
税引前当期一般正味財産増減額	△ 171,381,000	△ 145,289,529	△ 37,155,000	△ 132,621,918	447,201,000	△ 39,246,447	595,138	595,138	12,600,936		△ 26,050,373	△ 10,297,635
法人税、住民税及び事業税							500,000	500,000			500,000	
当期一般正味財産増減額	△ 171,381,000	△ 145,289,529	△ 37,155,000	△ 132,621,918	447,201,000	△ 39,246,447	95,138	95,138	12,600,936		△ 26,550,373	△ 10,297,635
一般正味財産期首残高	△ 125,332,360	△ 130,253,582	△ 23,597,757	△ 173,322,576	6,044,018,110	5,591,511,835	99,298,545	99,298,545	66,974,870		5,757,785,250	5,493,159,740
一般正味財産期末残高	△ 296,713,360	△ 275,543,111	△ 60,752,757	△ 305,944,494	6,491,219,110	5,552,265,388	99,393,683	99,393,683	79,575,806		5,731,234,877	5,482,862,105
II 指定正味財産増減の部												
基本財産評価益												
受取寄附金					200,000,000	200,000,000					200,000,000	200,000,000
当期指定正味財産増減額					200,000,000	200,000,000					200,000,000	200,000,000
指定正味財産期首残高					30,235,595,000	30,235,595,000			4,385,000,000		34,620,595,000	24,526,965,000
指定正味財産期末残高					30,435,595,000	30,435,595,000			4,385,000,000		34,820,595,000	24,726,965,000
III 正味財産期末残高	△ 296,713,360	△ 275,543,111	△ 60,752,757	△ 305,944,494	36,926,814,110	35,987,860,388	99,393,683	99,393,683	4,464,575,806		40,551,829,877	30,209,827,105