

平成27年度収支予算書【内訳表】  
平成27年4月1日から平成28年3月31日まで

法人コード	A007643
法人名	公益財団法人 安藤スポーツ・食文化振興財団

(単位:円/税込)

科目	公益目的事業会計					収益事業等会計		法人会計	合計	平成26年度 予算	
	公1 陸上競技	公2 自然体験	公3 食文化	公4 発明記念館	共通	小計	収1 施設賃貸				小計
<b>I 一般正味財産増減の部</b>											
<b>1. 経常増減の部</b>											
(1) 経常収益											
基本財産運用益					519,422,500	519,422,500			75,000,000	594,422,500	554,901,000
基本財産受取利息					1,600,000	1,600,000				1,600,000	1,600,000
基本財産受取配当金					517,822,500	517,822,500			75,000,000	592,822,500	553,301,000
事業収益				481,285,440		481,285,440	36,754,560	36,754,560		518,040,000	527,043,200
不動産収益				145,365,440		145,365,440	10,834,560	10,834,560		156,200,000	159,523,200
受取業務委託金				25,920,000		25,920,000	25,920,000	25,920,000		51,840,000	47,520,000
入館料収益				310,000,000		310,000,000				310,000,000	320,000,000
受取寄付金					2,000,000	2,000,000				2,000,000	2,000,000
雑収益		4,000,000		50,000	270,000	4,320,000	1,850,000	1,850,000		6,170,000	5,845,000
受取利息					150,000	150,000				150,000	150,000
受取配当金					120,000	120,000				120,000	90,000
雑収益		4,000,000		50,000		4,050,000	1,850,000	1,850,000		5,900,000	5,605,000
経常収益計		4,000,000		481,335,440	521,692,500	1,007,027,940	38,604,560	38,604,560	75,000,000	1,120,632,500	1,089,789,200
(2) 経常費用											
事業費	171,655,000	169,286,809	37,378,000	675,864,308	70,800,000	1,124,984,117	38,495,652	38,495,652		1,163,479,769	1,058,440,509
給料諸手当	2,986,000	19,439,000	3,190,000	80,108,000		105,723,000	22,842,000	22,842,000		128,565,000	118,291,000
賞与	1,618,000	4,864,000	2,086,000	15,964,000		24,532,000	2,796,000	2,796,000		27,328,000	29,867,000
賞与引当金	550,000	1,655,000	710,000	5,433,000		8,348,000	1,000,000	1,000,000		9,348,000	10,065,000
法定福利費	698,000	2,680,000	725,000	13,392,000		17,495,000	3,210,000	3,210,000		20,705,000	18,830,000
福利厚生費	42,000	147,000	41,000	744,000		974,000	159,000	159,000		1,133,000	1,111,000
事業後援費	164,487,000	2,500,000			500,000	167,487,000				167,487,000	167,150,000
表彰支援金		8,200,000		19,000,000		27,200,000				27,200,000	27,200,000
イベント開催費		14,850,000	4,200,000	5,000,000	5,000,000	29,050,000				29,050,000	20,310,000
広報活動費		10,500,000	1,000,000	3,500,000	1,000,000	16,000,000				16,000,000	13,500,000
会議費		1,060,000	600,000			1,660,000				1,660,000	2,825,000
諸謝金	120,000	3,300,000	4,000,000			7,420,000				7,420,000	6,400,000
旅費交通費	300,000	1,450,000	500,000	1,300,000	2,000,000	5,550,000				5,550,000	5,185,000
通信連絡費	120,000	1,020,000	150,000	3,200,000		4,490,000				4,490,000	4,400,000
消耗品費	40,000	1,456,000	50,000	10,200,000		11,746,000				11,746,000	10,508,000
修繕費		500,000		13,000,000		13,500,000				13,500,000	14,000,000
印刷製本費		4,300,000	500,000	12,600,000	40,800,000	58,200,000				58,200,000	21,740,000
光熱水料費	172,000	6,198,000	156,000	46,000,000		52,526,000				52,526,000	48,637,000
賃借料	22,000	1,466,000	20,000	32,370,000		33,878,000				33,878,000	33,878,000
地代家賃				33,600,000		33,600,000				33,600,000	33,600,000
保険料		450,000		860,000		1,310,000	39,000	39,000		1,349,000	1,290,000
租税公課		5,750,000		40,400,000	21,500,000	67,650,000	1,966,000	1,966,000		69,616,000	65,210,000
支払手数料		5,000,000		4,000,000		9,000,000				9,000,000	9,250,000
諸会費		58,000		484,000		542,000				542,000	278,000
委託費	500,000	25,582,000	450,000	182,000,000		208,532,000				208,532,000	184,046,000
雑費		2,000,000		600,000		2,600,000				2,600,000	4,600,000
減価償却費		44,861,809		171,109,308		215,971,117	6,483,652	6,483,652		222,454,769	206,269,509
管理費									53,106,504	53,106,504	57,399,064
役員等報酬									3,500,000	3,500,000	3,500,000
給料諸手当									13,024,000	13,024,000	12,934,000
賞与									7,082,000	7,082,000	6,876,000
賞与引当金繰入									1,805,000	1,805,000	2,060,000
法定福利費									2,967,000	2,967,000	2,881,000
福利厚生費									121,000	121,000	121,000
慶弔費									50,000	50,000	
退職給付費用									800,000	800,000	700,000
会議費									500,000	500,000	500,000
旅費交通費									1,100,000	1,100,000	1,100,000
通信連絡費									400,000	400,000	400,000
消耗品費									1,000,000	1,000,000	420,000
修繕費									500,000	500,000	500,000
光熱水料費									700,000	700,000	463,000
賃借料									68,000	68,000	68,000
地代家賃									3,800,000	3,800,000	6,468,000
保険料									50,000	50,000	150,000
租税公課									1,500,000	1,500,000	2,400,000
支払手数料									8,500,000	8,500,000	7,700,000
諸会費									75,000	75,000	75,000
委託費									700,000	700,000	550,000
雑費									1,000,000	1,000,000	1,000,000
減価償却費									3,864,504	3,864,504	6,533,064
経常費用計	171,655,000	169,286,809	37,378,000	675,864,308	70,800,000	1,124,984,117	38,495,652	38,495,652	53,106,504	1,216,586,273	1,115,839,573
評価損益等調整前当期経常増減額	△ 171,655,000	△ 165,286,809	△ 37,378,000	△ 194,528,868	450,892,500	△ 117,956,177	108,908	108,908	21,893,496	△ 95,953,773	△ 26,050,373
基本財産評価損益等											
投資有価証券評価損益等											
評価損益等計											
当期経常増減額	△ 171,655,000	△ 165,286,809	△ 37,378,000	△ 194,528,868	450,892,500	△ 117,956,177	108,908	108,908	21,893,496	△ 95,953,773	△ 26,050,373
<b>2. 経常外増減の部</b>											
(1) 経常外収益											
受取精算金											
還付消費税等											
経常外収益計											
(2) 経常外費用											
固定資産除却損											
経常外費用計											
当期経常外増減額											
他会計振替額											
税引前当期一般正味財産増減額	△ 171,655,000	△ 165,286,809	△ 37,378,000	△ 194,528,868	450,892,500	△ 117,956,177	108,908	108,908	21,893,496	△ 95,953,773	△ 26,050,373
法人税、住民税及び事業税							500,000	500,000		500,000	500,000
当期一般正味財産増減額	△ 171,655,000	△ 165,286,809	△ 37,378,000	△ 194,528,868	450,892,500	△ 117,956,177	△ 391,092	△ 391,092	21,893,496	△ 96,453,773	△ 26,550,373
一般正味財産期首残高	△ 261,948,170	△ 269,247,269	△ 53,898,768	△ 290,134,034	6,581,165,498	5,705,937,257	100,629,472	100,629,472	85,477,000	5,892,043,729	5,757,785,250
一般正味財産期末残高	△ 433,603,170	△ 434,534,078	△ 91,276,768	△ 484,662,902	7,032,057,998	5,587,981,080	100,238,380	100,238,380	107,370,496	5,795,589,956	5,731,234,877
<b>II 指定正味財産増減の部</b>											
基本財産評価益											
受取寄附金					200,000,000	200,000,000				200,000,000	200,000,000
当期指定正味財産増減額					200,000,000	200,000,000				200,000,000	200,000,000
指定正味財産期首残高					32,356,106,900	32,356,106,900			4,655,000,000	37,011,106,900	34,620,595,000
指定正味財産期末残高					32,556,106,900	32,556,106,900			4,655,000,000	37,211,106,900	34,820,595,000
<b>III 正味財産期末残高</b>	△ 433,603,170	△ 434,534,078	△ 91,276,768	△ 484,662,902	39,588,164,898	38,144,087,980	100,238,380	100,238,380	4,762,370,496	43,006,696,856	40,551,829,877