

2018年度収支予算書【内訳表】
2018年4月1日から2019年3月31日まで

法人コード	A007643
法人名	公益財団法人 安藤スポーツ・食文化振興財団

(単位:円/税込)

科目	公益目的事業会計					収益事業等会計		法人会計	合計	2017年度 予算	
	公1 陸上競技支援	公2 自然体験活動	公3 食文化振興	公4 発明記念館	共通	小計	収1 施設賃貸				小計
I 一般正味財産増減の部											
1. 経常増減の部											
(1) 経常収益											
基本財産運用益					621,442,000	621,442,000			90,000,000	711,442,000	632,494,000
基本財産受取利息					55,000	55,000				55,000	150,000
基本財産受取配当金					621,387,000	621,387,000			90,000,000	711,387,000	632,344,000
事業収益				491,389,000		491,389,000	24,131,000	24,131,000		515,520,000	541,972,520
不動産収益				148,429,000		148,429,000	11,171,000	11,171,000		159,600,000	160,132,520
受取業務委託金				12,960,000		12,960,000	12,960,000	12,960,000		25,920,000	51,840,000
入館料収益				330,000,000		330,000,000				330,000,000	330,000,000
受取寄付金					1,800,000	1,800,000				1,800,000	1,800,000
雑収益		3,500,000			8,000	3,508,000	1,750,000	1,750,000		5,258,000	7,100,000
受取利息					8,000	8,000				8,000	20,000
受取配当金											180,000
雑収益		3,500,000				3,500,000	1,750,000	1,750,000		5,250,000	6,900,000
経常収益計		3,500,000		491,389,000	623,250,000	1,118,139,000	25,881,000	25,881,000	90,000,000	1,234,020,000	1,183,366,520
(2) 経常費用											
事業費	189,371,000	179,345,000	51,871,000	691,672,000	53,900,000	1,166,159,000	24,685,000	24,685,000		1,190,844,000	1,171,601,000
給料諸手当	3,094,000	15,637,000	3,787,000	78,799,000		101,317,000	10,714,000	10,714,000		112,031,000	132,358,000
賞与	954,000	2,821,000	1,574,000	13,073,000		18,422,000	1,648,000	1,648,000		20,070,000	19,879,000
賞与引当金	525,000	1,591,000	807,000	6,936,000		9,859,000	976,000	976,000		10,835,000	10,781,000
法定福利費	638,000	3,134,000	768,000	13,956,000		18,496,000	1,857,000	1,857,000		20,353,000	21,507,000
福利厚生費	36,000	159,000	40,000	660,000		895,000	85,000	85,000		980,000	1,031,000
事業後援費	150,686,000	3,400,000			500,000	154,586,000				154,586,000	152,787,000
表彰支援金	30,000,000	10,000,000	21,000,000			61,000,000				61,000,000	59,000,000
イベント開催費		18,500,000	7,000,000	3,000,000		28,500,000				28,500,000	29,400,000
広報活動費	1,500,000	22,051,000	1,000,000	2,000,000	10,000,000	36,551,000				36,551,000	33,500,000
会議費		1,500,000	700,000			2,200,000				2,200,000	2,000,000
諸謝金		1,800,000	11,000,000			12,800,000				12,800,000	9,800,000
旅費交通費	370,000	1,950,000	1,000,000	1,000,000	2,000,000	6,320,000				6,320,000	5,800,000
通信連絡費	105,000	1,047,000	270,000	4,400,000		5,822,000				5,822,000	4,325,000
消耗品費	66,000	1,824,000	280,000	14,000,000		16,170,000				16,170,000	16,670,000
修繕費		10,000,000		20,000,000		30,000,000				30,000,000	18,000,000
印刷製本費		1,550,000	1,000,000	15,000,000	11,000,000	28,550,000				28,550,000	24,100,000
光熱水料費	550,000	4,716,000	650,000	44,600,000		50,516,000				50,516,000	52,890,000
賃借料	37,000	1,215,000	45,000	42,300,000		43,597,000				43,597,000	43,968,000
地代家賃				33,600,000	6,400,000	40,000,000	600,000	600,000		40,600,000	33,600,000
保険料		750,000		1,600,000		2,350,000	60,000	60,000		2,410,000	2,160,000
租税公課		5,200,000		36,000,000	24,000,000	65,200,000	3,280,000	3,280,000		68,480,000	68,700,000
支払手数料		12,530,000		4,000,000		16,530,000				16,530,000	16,530,000
諸会費		100,000		418,000		518,000				518,000	578,000
委託費	810,000	15,300,000	950,000	204,800,000		221,860,000				221,860,000	207,550,000
雑費		3,030,000		100,000		3,130,000				3,130,000	2,130,000
減価償却費		39,540,000		151,430,000		190,970,000	5,465,000	5,465,000		196,435,000	202,557,000
管理費									43,904,200	43,904,200	50,473,200
役員等報酬									3,000,000	3,000,000	4,000,000
給料諸手当									9,856,000	9,856,000	9,707,000
賞与									2,749,000	2,749,000	2,283,000
賞与引当金繰入									1,491,000	1,491,000	1,480,000
法定福利費									2,213,000	2,213,000	1,936,000
福利厚生費									100,000	100,000	114,000
慶弔費									50,000	50,000	50,000
退職給付費用									1,400,000	1,400,000	1,200,000
会議費									500,000	500,000	500,000
旅費交通費									1,600,000	1,600,000	1,600,000
通信連絡費									300,000	300,000	300,000
消耗品費									400,000	400,000	1,000,000
修繕費									200,000	200,000	200,000
光熱水料費									1,500,000	1,500,000	1,600,000
賃借料									100,000	100,000	90,000
地代家賃									1,200,000	1,200,000	7,500,000
保険料									150,000	150,000	200,000
租税公課									1,100,000	1,100,000	1,150,000
支払手数料									8,500,000	8,500,000	8,500,000
諸会費									115,200	115,200	115,200
委託費									3,200,000	3,200,000	2,600,000
雑費									1,000,000	1,000,000	1,000,000
減価償却費									3,180,000	3,180,000	3,348,000
経常費用計	189,371,000	179,345,000	51,871,000	691,672,000	53,900,000	1,166,159,000	24,685,000	24,685,000	43,904,200	1,234,748,200	1,222,074,200
評価損益等調整前当期経常増減額	△ 189,371,000	△ 175,845,000	△ 51,871,000	△ 200,283,000	569,350,000	△ 48,020,000	1,196,000	1,196,000	46,095,800	△ 728,200	△ 38,707,680
基本財産評価損益等											
投資有価証券評価損益等											
評価損益等計											
当期経常増減額	△ 189,371,000	△ 175,845,000	△ 51,871,000	△ 200,283,000	569,350,000	△ 48,020,000	1,196,000	1,196,000	46,095,800	△ 728,200	△ 38,707,680
2. 経常外増減の部											
(1) 経常外収益											
経常外収益計											
(2) 経常外費用											
経常外費用計											
当期経常外増減額											
他会計振替額					142,955	142,955	△ 142,955	△ 142,955			
税引前当期一般正味財産増減額	△ 189,371,000	△ 175,845,000	△ 51,871,000	△ 200,283,000	569,492,955	△ 47,877,045	1,053,045	1,053,045	46,095,800	△ 728,200	△ 38,707,680
法人税、住民税及び事業税							250,000	250,000		250,000	250,000
当期一般正味財産増減額	△ 189,371,000	△ 175,845,000	△ 51,871,000	△ 200,283,000	569,492,955	△ 47,877,045	803,045	803,045	46,095,800	△ 978,200	△ 38,957,680
一般正味財産期首残高	△ 584,258,486	△ 719,924,459	△ 148,632,980	△ 788,425,956	8,298,504,973	6,057,263,092	94,479,156	94,479,156	175,953,156	6,327,695,404	6,327,695,404
一般正味財産期末残高	△ 773,629,486	△ 895,769,459	△ 200,503,980	△ 988,708,956	8,867,997,928	6,009,386,047	95,532,201	95,532,201	222,048,956	6,326,967,204	6,288,737,724
II 指定正味財産増減の部											
基本財産評価損益											
受取寄附金	50,000,000	45,000,000	15,000,000	190,000,000		300,000,000				300,000,000	300,000,000
当期指定正味財産増減額	50,000,000	45,000,000	15,000,000	190,000,000		300,000,000				300,000,000	300,000,000
指定正味財産期首残高	200,000,000	190,000,000	60,000,000	850,000,000	41,978,990,000	43,278,990,000			6,170,000,000	49,448,990,000	49,448,990,000
指定正味財産期末残高	250,000,000	235,000,000	75,000,000	1,040,000,000	41,978,990,000	43,578,990,000			6,170,000,000	49,748,990,000	49,748,990,000
III 正味財産期末残高	△ 523,629,486	△ 660,769,459	△ 125,503,980	51,291,044	50,846,987,928	49,588,376,047	95,532,201	95,532,201	6,392,048,956	56,075,957,204	56,037,727,724